

2. In this regard, the following is submitted:-

Rs. in crore

Name of the Scheme	Resource Envelope	Modified Unspent Balance as on 31.12.2015	Fund available for releases	75% Funds Already Released	105% Amount proposed for releases
RCH	3.09	0.00	3.09	2.32	0.93
RI	0.06	0.00	0.06	0.04	0.02
PPI	0.48	0.24	0.24	0.18	High Unspent Balance
NIDDCP	0.19	0.00	0.19	0.00	0.20
Total RCH Flexible Pool	3.82	0.24	3.58	2.54	1.15
Health System Strengthening	4.91	1.60	3.31	2.48	0.99
Net Proposal for RCH Flexible Pool and Health System Strengthening					2.14